

Highway Committee Meeting
July 7, 2025, 8:00am
Nancy Martin-Mathewson, Don Smith, Ed Lentz

Vehicles/equipment:

Truck 18:

Vehicle repair costs and mileage:

Highway Improvement/Maintenance:

2025 Budget:

CHIPs:

Equipment needs (2025 and beyond):

Mower, Dump/Plow:

Highway Garage:

Salt/Sand Shed:

Turnbull Rd Bridge:

CR14 Comms Tower:

Policies - Procurement, Best Value, Investment

Personnel:

Shared Services Agreement:

Other Town Facilities:

- Community Park:

Property Improvements:

Resident Compliments/Concerns:

Other:

Highway Committee Meeting
June 9, 2025, 10:00am
Nancy Martin-Mathewson, Don Smith, Ed Lentz

Vehicles/equipment: routine maintenance

Truck 18: should be going in the shop today; delayed to to change in Tracy personnel; slight difference in gasoline recorded and billed (129 vs 119 gals) probably GFC

Vehicle repair costs and mileage: \$32K including tow charge (\$3000) YTD vs \$19.7K in 2024;

Highway Improvement/Maintenance:

2025 Budget: still ok for now; projecting \$60K to 65K for FY 2025

CHIPs (2025-26 NYS Budget): \$395,088 in 2025 vs \$371,112 in 2024; w/ roll over, total for 2025 is \$506,146

§ 284 Agreement: stick with/ original plan for paving; no amendment needed; cost = approx \$145K plus approx \$50K for Turnbull Rd Bridge;

Equipment needs (2025 and beyond):

Mower, Dump/Plow: Hwy Cmt recommends purchasing Mower Max (approx \$303K); continue discussion on new dump/plow truck purchase and look for grant opportunities

Highway Garage:

Fire Alarm Monitoring: no additional proposals

Water testing:

Salt/Sand Shed:

Turnbull Rd Bridge:

CH-14 Comms Tower:

Policies - Playground Policy, Dust Control Policy and Town Justice:

Building Permit Checklist, ¶ 3 (see, attached):

Personnel:

Shared Services Agreement:

Other Town Facilities:

Property Improvements:

Resident Compliments/Concerns:

Other:

